**Agency Name:** Vermont Veterans' Home
**Program:** 3300010000 Care and Support Services
**Reporting Level:** 3300-3300-0001-0001-0000-0000

| 1 Object/Revenue Description | Code | 2 FY10 Budget As Passed | 3 FY10 Actual | 4 FY11 Budget As Passed | 5 FY11 Estimated | 6 FY12 Governor Proposed | 7 |
|---|---|---|---|---|---|---|---|
| EXPENDITURES | | | | | | | |
| Heating Oil #1 | 521210 | 0 | 300 | 0 | 0 | 0 | 0 |
| Heating Oil #2 | 521220 | 0 | 312,104 | 0 | 0 | 0 | 0 |
| Other Energy | 521300 | 0 | 0 | 0 | 0 | 0 | 0 |
| Books&Periodicals-Library/Educ | 521500 | 4,000 | 203 | 3,000 | 3,000 | 3,000 | 0 |
| Subscriptions | 521510 | 0 | 2,391 | 0 | 0 | 0 | 0 |
| Other Books & Periodicals | 521520 | 0 | 339 | 0 | 0 | 0 | 0 |
| Road Supplies and Materials | 521600 | 0 | 3,399 | 0 | 0 | 0 | 0 |
| Household, Facility&Lab Suppl | 521800 | 93,000 | 47,039 | 125,000 | 125,000 | 110,000 | 0 |
| Medical and Lab Supplies | 521810 | 305,000 | 316,776 | 420,000 | 420,000 | 370,000 | 0 |
| Medical Supplies - Chargeable | 521811 | 0 | 44 | 0 | 0 | 0 | 0 |
| Oxygen | 521813 | 54,000 | 60,549 | 60,000 | 60,000 | 65,000 | 0 |
| Paper Products | 521820 | 45,000 | 56,014 | 45,000 | 45,000 | 57,000 | 0 |
| Drugs | 521830 | 200,000 | 252,875 | 290,000 | 290,000 | 310,000 | 0 |
| CLEANING CHEMICALS | 521850 | 0 | 74,684 | 0 | 0 | 0 | 0 |
| LINENS | 521852 | 0 | 742 | 0 | 0 | 0 | 0 |
| MATTRESSES/BUNKS | 521853 | 0 | (17) | 0 | 0 | 0 | 0 |
| TABLEWARE | 521854 | 0 | 780 | 0 | 0 | 0 | 0 |
| KITCHENWARE | 521855 | 0 | 1,074 | 0 | 0 | 0 | 0 |
| Supplies Budget | 001800 | 2,026,600 | 2,144,732 | 2,218,000 | 2,218,000 | 2,227,000 | 0 |
| HW - OTHER INFO TECH | 522200 | 0 | 3,935 | 0 | 0 | 0 | 0 |
| Info Tech Purchases-Hardware | 522210 | 20,000 | 10,982 | 20,000 | 20,000 | 20,000 | 0 |
| HARDWARE - UPS | 522212 | 0 | 530 | 0 | 0 | 0 | 0 |
| HW-SWITCHES,ROUTER,OTHER | 522215 | 0 | 1,510 | 0 | 0 | 0 | 0 |
| HARDWARE - DESKTOP & LAPTOP PC | 522216 | 0 | 0 | 0 | 0 | 0 | 0 |
| HW - PRINTERS,COPIERS,SCANNERS | 522217 | 0 | 421 | 0 | 0 | 0 | 0 |
| HW-TELEPHONE SYSTEMS&EQUIP | 522218 | 0 | 0 | 0 | 0 | 0 | 0 |
| SOFTWARE - OTHER | 522220 | 9,000 | 1,976 | 9,000 | 9,000 | 9,000 | 0 |
| Maintenance Equipment | 522300 | 0 | 0 | 0 | 370,000 | 0 | 0 |

**Agency Name:** Vermont Veterans' Home
**Program:** 3300010000 Care and Support Services
**Reporting Level:** 3300-3300-0001-0001-0000-0000

| 1 Object/Revenue Description | Code | 2 FY10 Budget As Passed | 3 FY10 Actual | 4 FY11 Budget As Passed | 5 FY11 Estimated | 6 FY12 Governor Proposed | 7 |
|---|---|---|---|---|---|---|---|
| EXPENDITURES | | | | | | | |
| Laboratory Equipment | 522350 | 0 | 68,436 | 0 | 0 | 0 | 0 |
| Other Equipment | 522400 | 43,000 | 72,027 | 43,000 | 183,000 | 45,000 | 0 |
| Office Equipment | 522410 | 0 | 0 | 0 | 0 | 0 | 0 |
| Communications Equipment | 522430 | 0 | 818 | 0 | 0 | 0 | 0 |
| Safety Supplies & Equipment | 522440 | 0 | 80 | 0 | 0 | 0 | 0 |
| Vehicles | 522600 | 0 | 0 | 0 | 0 | 0 | 0 |
| Furniture & Fixtures | 522700 | 0 | 3,245 | 0 | 0 | 0 | 0 |
| Other Assets | 522750 | 0 | 0 | 0 | 0 | 0 | 0 |
| Equipment Budget | 002600 | 72,000 | 163,960 | 72,000 | 582,000 | 74,000 | 0 |
| OTHER OPERATING EXPENSE | 523199 | 13,702 | 0 | 13,702 | 13,702 | 10,000 | 0 |
| Single Audit Allocation | 523620 | 0 | 0 | 7,000 | 7,000 | 7,000 | 0 |
| Registration & Identification | 523640 | 0 | 215 | 0 | 0 | 0 | 0 |
| Taxes | 523660 | 701,391 | 701,391 | 701,391 | 701,391 | 673,652 | 0 |
| Transmission Services | 523980 | 0 | 377 | 0 | 0 | 0 | 0 |
| Bank Service Charges | 524000 | 3,500 | 1,304 | 3,000 | 3,000 | 3,000 | 0 |
| RESTITUTION >10,000 OR TO BUSN | 524400 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Operating Expenses Bdgt | 003200 | 718,593 | 703,287 | 725,093 | 725,093 | 693,652 | 0 |
| VISION / ISD ASSESSMENT | 523800 | 49,761 | 0 | 77,090 | 77,090 | 0 | 0 |
| Vision / ISD Assessment | 003710 | 49,761 | 0 | 77,090 | 77,090 | 0 | 0 |
| PENALTIES | 551065 | 0 | 1,400 | 0 | 0 | 0 | 0 |
| Other Non-Operating Exp Budget | 005900 | 0 | 1,400 | 0 | 0 | 0 | 0 |
| Wheelchair Purchase | 601040 | 0 | 960 | 0 | 0 | 0 | 0 |
| AHS Grants Budgets | 006125 | 0 | 960 | 0 | 0 | 0 | 0 |

**Agency Name:** Vermont Veterans' Home
**Program:** 3300010000 Care and Support Services
**Reporting Level:** 3300-3300-0001-0001-0000-0000

| 1 Object/Revenue Description | Code | 2 FY10 Budget As Passed | 3 FY10 Actual | 4 FY11 Budget As Passed | 5 FY11 Estimated | 6 FY12 Governor Proposed | 7 |
|---|---|---|---|---|---|---|---|
| EXPENDITURES | | | | | | | |
| EXPENDITURE TOTALS | | 18,258,823 | 18,013,635 | 19,058,443 | 19,428,786 | 18,928,476 | 0 |
| MEANS OF FUNDING | | | | | | | |
| Global Commitment | 20405 | 837,225 | 837,225 | 1,410,956 | 1,410,956 | 1,410,956 | 0 |
| Federal Revenue Fund | 22005 | 6,490,125 | 6,490,125 | 6,031,685 | 6,031,685 | 6,881,635 | 0 |
| Global Commitment Fund | 102555 | 837,225 | 837,225 | 1,410,956 | 1,410,956 | 1,410,956 | 0 |
| Federal Revenue Fund | 102560 | 6,490,125 | 6,490,125 | 6,031,685 | 6,031,685 | 6,881,635 | 0 |
| Private Pay | 21767 | 1,887,280 | 1,887,280 | 2,144,587 | 2,144,587 | 1,798,720 | 0 |
| Dom Applied Income | 21768 | 49,275 | 49,275 | 49,275 | 49,275 | 82,445 | 0 |
| Vermont Medicaid | 21782 | 7,602,353 | 7,357,165 | 7,414,440 | 7,534,783 | 6,389,520 | 0 |
| New York Medicaid | 21785 | 1,392,565 | 1,392,565 | 2,007,500 | 2,257,500 | 2,365,200 | 0 |
| Special Fund | 102640 | 10,931,473 | 10,686,285 | 11,615,802 | 11,986,145 | 10,635,885 | 0 |
| TOTAL FUNDING | | 18,258,823 | 18,013,635 | 19,058,443 | 19,428,786 | 18,928,476 | 0 |
| AUTHORIZED EMPLOYEES | | | | | | | |
| FTE - CLS | | 221.00 | 0.00 | 215.00 | 215.00 | 213.00 | 0.00 |
| # OF POSITIONS | | 222.00 | 0.00 | 218.00 | 218.00 | 216.00 | 0.00 |
| FTE - EXEMPT | | 1.00 | 0.00 | 3.00 | 3.00 | 3.00 | 0.00 |

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**Version:** 2012-A-04-03300

**Reporting Level** 3300010000 Care and Support Services

| Year | Pos No Name | Class Code Title | Pos Type | Salary | Benefits | FTE | Rate | Step | Pay Code Duration | Emp ID | Anniv Date | Start Date End Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 620001 | 405700 Veterans Home Registered Nurse | C | $43,534 | $33,232 | 1.00 | $20.93 | 6 | 2080 | 117462012 | 3/31/2014 | 7/1/2010 |
| 2012 | 620002 | 401500 Vets Home Nursing Sup | C | $55,307 | $41,622 | 1.00 | $26.59 | 8 | 2080 | 112382012 | 2/6/2014 | 7/1/2010 |
| 2012 | 620003 | 405700 Veterans Home Registered Nurse | C | $53,643 | $38,931 | 1.00 | $25.79 | 13 | 2080 | 106572012 | 2/19/2015 | 7/1/2010 |
| 2012 | 620005 | 711600 Veterans' Home Env Svc Mgr | C | $53,206 | $20,405 | 1.00 | $25.58 | 5 | 2080 | 194722012 | 12/12/2012 | 7/1/2010 |
| 2012 | 620007 | 400900 Vets Home Nursing Servs Dir | C | $56,534 | $43,263 | 1.00 | $27.18 | 5 | 2080 | 245892012 | 4/12/2013 | 7/1/2010 |
| 2012 | 620008 | 405800 Veterans Home LPN | C | $35,880 | $9,307 | 1.00 | $17.25 | 5 | 2080 | 244412012 | 9/1/2012 | 7/1/2010 |
| 2012 | 620009 | 405800 Veterans Home LPN | C | $43,077 | $24,377 | 1.00 | $20.71 | 11 | 2080 | 234392012 | 7/11/2012 | 7/1/2010 |
| 2012 | 620010 | 401500 Vets Home Nursing Sup | C | $57,117 | $42,444 | 1.00 | $27.46 | 9 | 2080 | 026812012 | 2/6/2013 | 7/1/2010 |
| 2012 | 620011 | 400300 Licensed Nursing Assistant | C | $36,982 | $28,150 | 1.00 | $17.78 | 11 | 2080 | 579052012 | 8/20/2012 | 7/1/2010 |
| 2012 | 620012 | 400300 Licensed Nursing Assistant | C | $27,914 | $7,316 | 1.00 | $13.42 | 2 | 2080 | 241242012 | 8/7/2012 | 7/1/2010 |
| 2012 | 620013 | 400300 Licensed Nursing Assistant | C | $31,845 | $15,622 | 1.00 | $15.31 | 6 | 2080 | 183422012 | 8/20/2012 | 7/1/2010 |

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| Year | Pos No / Name | Class Code / Title | Pos Type | Salary | Benefits | FTE | Rate | Step | Pay Code / Duration | Emp ID | Anniv Date | Start Date / End Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 620014 | 400300 Licensed Nursing Assistant | C | $28,933 | $20,657 | 1.00 | $13.91 | 3 | 2080 | 224572012 | 1/6/2013 | 7/1/2010 |
| 2012 | 620015 | 459300 Therapeutic Activity Superviso | C | $55,266 | $27,476 | 1.00 | $26.57 | 12 | 2080 | 123722012 | 10/14/2013 | 7/1/2010 |
| 2012 | 620016 | 711500 VVH Assist Food Svc Supervisor | C | $43,285 | $24,430 | 1.00 | $20.81 | 15 | 2080 | 105572012 | | 7/1/2010 |
| 2012 | 620019 | 800400 Veterans Home Utility Worker | C | $21,341 | $12,177 | 1.00 | $10.26 | 1 | 2080 | 248422012 | 12/7/2012 | 7/1/2010 |
| 2012 | 620020 | 405700 Veterans Home Registered Nurse | C | $46,446 | $41,543 | 1.00 | $22.33 | 8 | 2080 | 031562012 | 7/11/2012 | 7/1/2010 |
| 2012 | 620021 | 800400 Veterans Home Utility Worker | C | $28,413 | $20,778 | 1.00 | $13.66 | 10 | 2080 | 748012012 | 3/11/2013 | 7/1/2010 |
| 2012 | 620022 | 030200 Account Clerk B | C | $27,186 | $13,662 | 1.00 | $13.07 | 4 | 2080 | 218182012 | 5/26/2013 | 7/1/2010 |
| 2012 | 620023 | 405800 Veterans Home LPN | C | $37,066 | $22,689 | 1.00 | $17.82 | 6 | 2080 | 987142012 | 6/7/2014 | 7/1/2010 |
| 2012 | 620024 | 405700 Veterans Home Registered Nurse | C | $39,520 | $37,353 | 1.00 | $19.00 | 3 | 2080 | 224482012 | 11/12/2012 | 7/1/2010 |
| 2012 | 620025 | 422300 Activities Aide | C | $38,979 | $16,922 | 1.00 | $18.74 | 13 | 2080 | 787692012 | 8/5/2014 | 7/1/2010 |
| 2012 | 620028 | 840300 Maintenance Mechanic B | C | $37,960 | $16,401 | 1.00 | $18.25 | 12 | 2080 | 036682012 | 8/4/2013 | 7/1/2010 |

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| Year | Pos No Name | Class Code Title | Pos Type | Salary | Benefits | FTE | Rate | Step | Pay Code Duration | Emp ID | Anniv Date | Start Date End Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 620029 | 405800 Veterans Home LPN | C | $41,954 | $17,418 | 1.00 | $20.17 | 10 | 2080 | 132482012 | 5/24/2013 | 7/1/2010 |
| 2012 | 620030 | 405800 Veterans Home LPN | C | $31,138 | $14,667 | 1.00 | $14.97 | 1 | 2080 | 0 | | 7/1/2010 |
| 2012 | 620031 | 405800 Veterans Home LPN | C | $43,077 | $30,044 | 1.00 | $20.71 | 11 | 2080 | 870562012 | 7/11/2012 | 7/1/2010 |
| 2012 | 620032 | 467600 VVH Clinical Care Coord II | C | $40,331 | $31,168 | 1.00 | $19.39 | 2 | 2080 | 0 | | 7/1/2010 |
| 2012 | 620033 | 405700 Veterans Home Registered Nurse | C | $52,208 | $27,031 | 1.00 | $25.10 | 12 | 2080 | 132352012 | 6/8/2014 | 7/1/2010 |
| 2012 | 620034 | 405800 Veterans Home LPN | C | $37,066 | $28,171 | 1.00 | $17.82 | 6 | 2080 | 213722012 | 1/23/2013 | 7/1/2010 |
| 2012 | 620035 | 400300 Licensed Nursing Assistant | C | $27,914 | $7,578 | 1.00 | $13.42 | 2 | 2080 | 234292012 | 9/2/2012 | 7/1/2010 |
| 2012 | 620036 | 400300 Licensed Nursing Assistant | C | $31,845 | $26,708 | 1.00 | $15.31 | 6 | 2080 | 157222012 | 8/20/2012 | 7/1/2010 |
| 2012 | 620037 | 800400 Veterans Home Utility Worker | C | $21,341 | $12,177 | 1.00 | $10.26 | 1 | 2080 | 248402012 | 12/7/2012 | 7/1/2010 |
| 2012 | 620038 | 400300 Licensed Nursing Assistant | C | $28,933 | $8,346 | 1.00 | $13.91 | 3 | 2080 | 224562012 | 4/14/2013 | 7/1/2010 |
| 2012 | 620039 | 400300 Licensed Nursing Assistant | C | $13,957 | $10,360 | 0.50 | $13.42 | 2 | 2080 | 0 | | 7/1/2010 |

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| Year | Pos No Name | Class Code Title | Pos Type | Salary | Benefits | FTE | Rate | Step | Pay Code Duration | Emp ID | Anniv Date | Start Date End Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 620040 | 400300 Licensed Nursing Assistant | C | $32,843 | $21,776 | 1.00 | $15.79 | 7 | 2080 | 141822012 | 8/20/2013 | 7/1/2010 |
| 2012 | 620041 | 405700 Veterans Home Registered Nurse | C | $43,534 | $40,032 | 1.00 | $20.93 | 6 | 2080 | 140802012 | 7/11/2012 | 7/1/2010 |
| 2012 | 620042 | 089010 Financial Technician I | C | $28,933 | $29,539 | 1.00 | $13.91 | 3 | 2080 | 243352012 | 1/19/2013 | 7/1/2010 |
| 2012 | 620043 | 504700 Vets Home Soc Servs Sup | C | $61,942 | $31,671 | 1.00 | $29.78 | 14 | 2080 | 585992012 | 3/6/2015 | 7/1/2010 |
| 2012 | 620045 | 800400 Veterans Home Utility Worker | C | $26,770 | $13,556 | 1.00 | $12.87 | 8 | 2080 | 108882012 | 1/29/2014 | 7/1/2010 |
| 2012 | 620046 | 711300 Vets Home Food Serv Sup | C | $36,046 | $9,765 | 1.00 | $17.33 | 2 | 2080 | 230822012 | 5/9/2013 | 7/1/2010 |
| 2012 | 620047 | 800400 Veterans Home Utility Worker | C | $29,890 | $14,351 | 1.00 | $14.37 | 12 | 2080 | 063052012 | 3/11/2013 | 7/1/2010 |
| 2012 | 620048 | 400300 Licensed Nursing Assistant | C | $37,960 | $16,401 | 1.00 | $18.25 | 12 | 2080 | 208202012 | 8/20/2012 | 7/1/2010 |
| 2012 | 620049 | 800400 Veterans Home Utility Worker | C | $25,210 | $13,285 | 1.00 | $12.12 | 6 | 2080 | 171552012 | 6/11/2014 | 7/1/2010 |
| 2012 | 620050 | 089030 Financial Specialist II | C | $41,621 | $24,007 | 1.00 | $20.01 | 8 | 2080 | 092622012 | 3/25/2013 | 7/1/2010 |
| 2012 | 620052 | 400300 Licensed Nursing Assistant | C | $31,845 | $26,845 | 1.00 | $15.31 | 6 | 2080 | 180852012 | 8/20/2012 | 7/1/2010 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 620053 | 405800 Veterans Home LPN | C | $37,066 | $28,171 | 1.00 | $17.82 | 6 | 2080 | 225382012 | 11/27/2013 | 7/1/2010 |
| 2012 | 620054 | 800400 Veterans Home Utility Worker | C | $29,078 | $26,360 | 1.00 | $13.98 | 11 | 2080 | 063012012 | 3/11/2013 | 7/1/2010 |
| 2012 | 620055 | 401500 Vets Home Nursing Sup | C | $45,323 | $35,328 | 1.00 | $21.79 | 2 | 2080 | 251412012 | | 7/1/2010 |
| 2012 | 620056 | 405800 Veterans Home LPN | C | $31,138 | $14,667 | 1.00 | $14.97 | 1 | 2080 | 0 | | 7/1/2010 |
| 2012 | 620057 | 467500 VVH Clinical Care Coord I | C | $50,773 | $26,333 | 1.00 | $24.41 | 13 | 2080 | 516542012 | | 7/1/2010 |
| 2012 | 620058 | 467600 VVH Clinical Care Coord II | C | $50,794 | $44,691 | 1.00 | $24.42 | 9 | 2080 | 167552012 | 4/11/2014 | 7/1/2010 |
| 2012 | 620059 | 400300 Licensed Nursing Assistant | C | $27,914 | $14,307 | 1.00 | $13.42 | 2 | 2080 | 238112012 | 1/6/2013 | 7/1/2010 |
| 2012 | 620060 | 093200 Vets' Liaison & Prog Coord | C | $40,789 | $23,795 | 1.00 | $19.61 | 4 | 2080 | 218172012 | 5/26/2013 | 7/1/2010 |
| 2012 | 620062 | 800400 Veterans Home Utility Worker | C | $25,210 | $13,160 | 1.00 | $12.12 | 6 | 2080 | 173972012 | 10/18/2013 | 7/1/2010 |
| 2012 | 620063 | 800400 Veterans Home Utility Worker | C | $29,890 | $15,600 | 1.00 | $14.37 | 12 | 2080 | 022052012 | 3/11/2013 | 7/1/2010 |
| 2012 | 620065 | 800400 Veterans Home Utility Worker | C | $23,670 | $12,792 | 1.00 | $11.38 | 4 | 2080 | 206892012 | 4/28/2013 | 7/1/2010 |

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| Year | Pos No Name | Class Code Title | Pos Type | Salary | Benefits | FTE | Rate | Step | Pay Code Duration | Emp ID | Anniv Date | Start Date End Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 620066 | 711100 Cook B | C | $26,666 | $20,206 | 1.00 | $12.82 | 5 | 2080 | 087312012 | 1/21/2013 | 7/1/2010 |
| 2012 | 620067 | 800400 Veterans Home Utility Worker | C | $21,341 | $5,672 | 1.00 | $10.26 | 1 | 2080 | 221392012 | 11/23/2012 | 7/1/2010 |
| 2012 | 620068 | 422300 Activities Aide | C | $37,960 | $23,839 | 1.00 | $18.25 | 12 | 2080 | 468152012 | 8/5/2013 | 7/1/2010 |
| 2012 | 620069 | 800400 Veterans Home Utility Worker | C | $23,670 | $12,769 | 1.00 | $11.38 | 4 | 2080 | 174382012 | 8/18/2012 | 7/1/2010 |
| 2012 | 620071 | 865400 Custodian IV | C | $35,547 | $15,760 | 1.00 | $17.09 | 8 | 2080 | 027772012 | 4/16/2014 | 7/1/2010 |
| 2012 | 620072 | 405700 Veterans Home Registered Nurse | C | $46,446 | $41,543 | 1.00 | $22.33 | 8 | 2080 | 060102012 | 7/11/2013 | 7/1/2010 |
| 2012 | 620073 | 405800 Veterans Home LPN | C | $35,880 | $15,873 | 1.00 | $17.25 | 5 | 2080 | 242902012 | 7/4/2012 | 7/1/2010 |
| 2012 | 620074 | 405700 Veterans Home Registered Nurse | C | $47,944 | $42,449 | 1.00 | $23.05 | 9 | 2080 | 346922012 | 7/11/2012 | 7/1/2010 |
| 2012 | 620075 | 405700 Veterans Home Registered Nurse | C | $49,317 | $43,282 | 1.00 | $23.71 | 10 | 2080 | 805462012 | 7/11/2012 | 7/1/2010 |
| 2012 | 620076 | 405700 Veterans Home Registered Nurse | C | $38,168 | $29,859 | 1.00 | $18.35 | 2 | 2080 | 0 | | 7/1/2010 |
| 2012 | 620077 | 405800 Veterans Home LPN | C | $35,880 | $9,307 | 1.00 | $17.25 | 5 | 2080 | 240392012 | 3/28/2013 | 7/1/2010 |

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| Year | Pos No / Name | Class Code / Title | Pos Type | Salary | Benefits | FTE | Rate | Step | Pay Code / Duration | Emp ID | Anniv Date | Start Date / End Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 620078 | 401500 Vets Home Nursing Sup | C | $55,307 | $48,547 | 1.00 | $26.59 | 8 | 2080 | 045842012 | 2/6/2014 | 7/1/2010 |
| 2012 | 620079 | 400300 Licensed Nursing Assistant | C | $26,707 | $13,542 | 1.00 | $12.84 | 1 | 2080 | 250232012 | | 7/1/2010 |
| 2012 | 620080 | 400300 Licensed Nursing Assistant | C | $31,845 | $14,847 | 1.00 | $15.31 | 6 | 2080 | 186992012 | 8/20/2012 | 7/1/2010 |
| 2012 | 620081 | 405800 Veterans Home LPN | C | $32,490 | $14,996 | 1.00 | $15.62 | 2 | 2080 | 0 | | 7/1/2010 |
| 2012 | 620082 | 400300 Licensed Nursing Assistant | C | $37,960 | $28,235 | 1.00 | $18.25 | 12 | 2080 | 097122012 | 8/20/2012 | 7/1/2010 |
| 2012 | 620083 | 400300 Licensed Nursing Assistant | C | $26,707 | $13,427 | 1.00 | $12.84 | 1 | 2080 | 249152012 | 12/21/2012 | 7/1/2010 |
| 2012 | 620084 | 840300 Maintenance Mechanic B | C | $32,843 | $21,776 | 1.00 | $15.79 | 7 | 2080 | 190892012 | 4/17/2013 | 7/1/2010 |
| 2012 | 620085 | 462500 VVH Purchasing Specialist | C | $43,139 | $24,392 | 1.00 | $20.74 | 13 | 2080 | 123802012 | 2/19/2013 | 7/1/2010 |
| 2012 | 620086 | 514700 VVH Dementia Program Director | C | $62,338 | $38,030 | 1.00 | $29.97 | 10 | 2080 | 066372012 | 11/2/2013 | 7/1/2010 |
| 2012 | 620087 | 400300 Licensed Nursing Assistant | C | $31,845 | $21,522 | 1.00 | $15.31 | 6 | 2080 | 167562012 | 8/20/2012 | 7/1/2010 |
| 2012 | 620088 | 400300 Licensed Nursing Assistant | C | $37,960 | $16,238 | 1.00 | $18.25 | 12 | 2080 | 166762012 | 8/20/2012 | 7/1/2010 |

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| Year | Pos No / Name | Class Code / Title | Pos Type | Salary | Benefits | FTE | Rate | Step | Pay Code Duration | Emp ID | Anniv Date | Start Date / End Date |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2012 | 620089 | 050100 Administrative Assistant A | C | $40,768 | $23,790 | 1.00 | $19.60 | 11 | 2080 | 818182012 | 4/11/2014 | 7/1/2010 |
| 2012 | 620090 | 400300 Licensed Nursing Assistant | C | $38,979 | $17,267 | 1.00 | $18.74 | 13 | 2080 | 860782012 | 6/8/2013 | 7/1/2010 |
| 2012 | 620091 | 400300 Licensed Nursing Assistant | C | $30,805 | $26,924 | 1.00 | $14.81 | 5 | 2080 | 198192012 | 4/15/2013 | 7/1/2010 |
| 2012 | 620092 | 800400 Veterans Home Utility Worker | C | $32,427 | $26,992 | 1.00 | $15.59 | 15 | 2080 | 051482012 | | 7/1/2010 |
| 2012 | 620093 | 400300 Licensed Nursing Assistant | C | $31,845 | $21,385 | 1.00 | $15.31 | 6 | 2080 | 181552012 | 8/20/2012 | 7/1/2010 |
| 2012 | 620094 | 400300 Licensed Nursing Assistant | C | $31,845 | $26,845 | 1.00 | $15.31 | 6 | 2080 | 172702012 | 8/20/2012 | 7/1/2010 |
| 2012 | 620095 | 405700 Veterans Home Registered Nurse | C | $47,944 | $35,774 | 1.00 | $23.05 | 9 | 2080 | 016092012 | 7/11/2012 | 7/1/2010 |
| 2012 | 620097 | 800400 Veterans Home Utility Worker | C | $22,131 | $5,871 | 1.00 | $10.64 | 2 | 2080 | 238862012 | 4/11/2013 | 7/1/2010 |
| 2012 | 620098 | 400300 Licensed Nursing Assistant | C | $38,979 | $29,002 | 1.00 | $18.74 | 13 | 2080 | 086802012 | 6/8/2013 | 7/1/2010 |
| 2012 | 620099 | 457100 VVH Health Information Special | C | $44,928 | $18,173 | 1.00 | $21.60 | 7 | 2080 | 151522012 | 12/25/2013 | 7/1/2010 |
| 2012 | 620100 | 514300 Veterans Home Social Ser Chief | C | $45,843 | $10,384 | 1.00 | $22.04 | 1 | 2080 | 0 | | 7/1/2010 |