Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No Name	Class Code Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date End Date
2012	620101	089090 Financial Manager II	C	$58,406	$28,414	1.00	$28.08	6	2080	185152012	10/29/2012	7/1/2010
2012	620102	405700 Veterans Home Registered Nurse	C	$55,224	$40,307	1.00	$26.55	14	2080	208222012	7/11/2012	7/1/2010
2012	620103	400300 Licensed Nursing Assistant	C	$13,957	$7,820	0.50	$13.42	2	2080	0		7/1/2010
2012	620104	422300 Activities Aide	C	$29,848	$14,339	1.00	$14.35	4	2080	074592012	8/5/2012	7/1/2010
2012	620105	400300 Licensed Nursing Assistant	C	$27,914	$13,847	1.00	$13.42	2	2080	229522012	12/7/2012	7/1/2010
2012	620106	400300 Licensed Nursing Assistant	C	$37,960	$22,913	1.00	$18.25	12	2080	885532012	8/20/2012	7/1/2010
2012	620107	400300 Licensed Nursing Assistant	C	$32,843	$22,025	1.00	$15.79	7	2080	126882012	8/20/2012	7/1/2010
2012	620108	400300 Licensed Nursing Assistant	C	$38,979	$28,658	1.00	$18.74	13	2080	021812012	8/20/2013	7/1/2010
2012	620109	400300 Licensed Nursing Assistant	C	$28,933	$26,448	1.00	$13.91	3	2080	220332012	9/16/2012	7/1/2010
2012	620110	400300 Licensed Nursing Assistant	C	$36,982	$28,150	1.00	$17.78	11	2080	772632012	8/20/2012	7/1/2010
2012	620111	400300 Licensed Nursing Assistant	C	$27,914	$7,316	1.00	$13.42	2	2080	241262012	7/11/2012	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No / Name	Class Code / Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date / End Date
2012	620112	400300 Licensed Nursing Assistant	C	$31,845	$9,210	1.00	$15.31	6	2080	184792012	8/20/2012	7/1/2010
2012	620113	400300 Licensed Nursing Assistant	C	$27,914	$20,773	1.00	$13.42	2	2080	232192012	6/22/2012	7/1/2010
2012	620114	405800 Veterans Home LPN	C	$43,077	$17,702	1.00	$20.71	11	2080	503792012	7/11/2012	7/1/2010
2012	620115	400300 Licensed Nursing Assistant	C	$38,979	$23,324	1.00	$18.74	13	2080	742902012	8/20/2013	7/1/2010
2012	620116	800400 Veterans Home Utility Worker	C	$24,419	$6,704	1.00	$11.74	5	2080	190292012	4/15/2013	7/1/2010
2012	620117	405700 Veterans Home Registered Nurse	C	$43,534	$39,782	1.00	$20.93	6	2080	212412012	6/25/2012	7/1/2010
2012	620118	400300 Licensed Nursing Assistant	C	$35,922	$27,881	1.00	$17.27	10	2080	938762012	8/20/2012	7/1/2010
2012	620119	400300 Licensed Nursing Assistant	C	$13,957	$10,360	0.50	$13.42	2	2080	0		7/1/2010
2012	620120	400300 Licensed Nursing Assistant	C	$31,845	$2,776	1.00	$15.31	6	2080	181962012	8/20/2012	7/1/2010
2012	620121	400300 Licensed Nursing Assistant	C	$33,842	$15,209	1.00	$16.27	8	2080	043232012	8/20/2012	7/1/2010
2012	620122	400300 Licensed Nursing Assistant	C	$31,845	$14,847	1.00	$15.31	6	2080	182002012	8/20/2012	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No Name	Class Code Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date End Date
2012	620123	400300 Licensed Nursing Assistant	C	$30,805	$26,448	1.00	$14.81	5	2080	198272012	3/17/2013	7/1/2010
2012	620124	400300 Licensed Nursing Assistant	C	$30,805	$14,583	1.00	$14.81	5	2080	192782012	4/1/2013	7/1/2010
2012	620125	400300 Licensed Nursing Assistant	C	$27,914	$20,653	1.00	$13.42	2	2080	239302012	2/18/2013	7/1/2010
2012	620126	400300 Licensed Nursing Assistant	C	$31,845	$14,972	1.00	$15.31	6	2080	181942012	8/20/2012	7/1/2010
2012	620127	800400 Veterans Home Utility Worker	C	$21,341	$12,177	1.00	$10.26	1	2080	241532012	11/9/2012	7/1/2010
2012	620128	000700 Secretary B	C	$22,214	$12,523	1.00	$10.68	1	2080	245602012	9/29/2012	7/1/2010
2012	620129	405800 Veterans Home LPN	C	$46,758	$18,638	1.00	$22.48	14	2080	284112012	7/11/2012	7/1/2010
2012	620130	400300 Licensed Nursing Assistant	C	$31,845	$14,710	1.00	$15.31	6	2080	175392012	8/20/2012	7/1/2010
2012	620131	400300 Licensed Nursing Assistant	C	$32,843	$15,225	1.00	$15.79	7	2080	147072012	8/20/2013	7/1/2010
2012	620132	400300 Licensed Nursing Assistant	C	$27,914	$13,727	1.00	$13.42	2	2080	235772012	12/21/2012	7/1/2010
2012	620133	400300 Licensed Nursing Assistant	C	$28,933	$29,415	1.00	$13.91	3	2080	224552012	1/6/2013	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No Name	Class Code Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date End Date
2012	620134	400300 Licensed Nursing Assistant	C	$38,979	$23,418	1.00	$18.74	13	2080	021722012	8/20/2013	7/1/2010
2012	620135	400300 Licensed Nursing Assistant	C	$34,944	$22,309	1.00	$16.80	9	2080	028352012	8/20/2012	7/1/2010
2012	620136	400300 Licensed Nursing Assistant	C	$31,845	$21,522	1.00	$15.31	6	2080	191382012	8/20/2012	7/1/2010
2012	620137	400300 Licensed Nursing Assistant	C	$33,842	$15,209	1.00	$16.27	8	2080	043222012	8/20/2012	7/1/2010
2012	620138	401500 Vets Home Nursing Sup	C	$65,749	$57,377	1.00	$31.61	14	2080	788962012	1/7/2015	7/1/2010
2012	620139	800400 Veterans Home Utility Worker	C	$23,670	$12,769	1.00	$11.38	4	2080	094862012	9/19/2012	7/1/2010
2012	620140	400300 Licensed Nursing Assistant	C	$13,957	$21,462	0.50	$13.42	2	2080	0		7/1/2010
2012	620141	422300 Activities Aide	C	$34,944	$22,309	1.00	$16.80	9	2080	784162012	4/15/2013	7/1/2010
2012	620142	711100 Cook B	C	$24,336	$12,834	1.00	$11.70	2	2080	238102012	1/6/2013	7/1/2010
2012	620143	047200 Veterans' Home MDS Spec.	C	$43,534	$43,231	1.00	$20.93	6	2080	129842012	8/19/2012	7/1/2010
2012	620144	840300 Maintenance Mechanic B	C	$31,845	$26,845	1.00	$15.31	6	2080	073722012	2/21/2014	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No / Name	Class Code / Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code / Duration	Emp ID	Anniv Date	Start Date / End Date
2012	620145	711100 Cook B	C	$32,843	$21,776	1.00	$15.79	12	2080	901412012	5/21/2014	7/1/2010
2012	620146	089020 Financial Specialist I	C	$31,928	$8,581	1.00	$15.35	3	2080	229502012	3/15/2013	7/1/2010
2012	620147	711100 Cook B	C	$32,843	$21,776	1.00	$15.79	12	2080	245352012	5/25/2014	7/1/2010
2012	620150	800400 Veterans Home Utility Worker	C	$21,341	$12,177	1.00	$10.26	1	2080	224522012		7/1/2010
2012	620152	840900 Electrician	C	$47,944	$25,614	1.00	$23.05	11	2080	173842012	4/3/2014	7/1/2010
2012	620153	405800 Veterans Home LPN	C	$44,325	$24,693	1.00	$21.31	12	2080	448582012	7/11/2012	7/1/2010
2012	620154	057300 Info Tech Spec III	C	$54,725	$32,659	1.00	$26.31	4	2080	187702012	7/22/2012	7/1/2010
2012	620156	800400 Veterans Home Utility Worker	C	$26,000	$20,036	1.00	$12.50	7	2080	141842012	11/8/2013	7/1/2010
2012	620157	400300 Licensed Nursing Assistant	C	$27,914	$13,847	1.00	$13.42	2	2080	141092012	8/1/2012	7/1/2010
2012	620158	400300 Licensed Nursing Assistant	C	$37,960	$28,235	1.00	$18.25	12	2080	947602012	8/20/2012	7/1/2010
2012	620159	400300 Licensed Nursing Assistant	C	$33,842	$27,352	1.00	$16.27	8	2080	063532012	8/20/2012	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No Name	Class Code Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date End Date
2012	620160	400300 Licensed Nursing Assistant	C	$26,707	$13,542	1.00	$12.84	1	2080	190242010		7/1/2010
2012	620161	400300 Licensed Nursing Assistant	C	$35,922	$27,881	1.00	$17.27	10	2080	048852012	6/8/2014	7/1/2010
2012	620162	400300 Licensed Nursing Assistant	C	$32,843	$21,776	1.00	$15.79	7	2080	126862012	8/20/2012	7/1/2010
2012	620163	405800 Veterans Home LPN	C	$37,066	$22,849	1.00	$17.82	6	2080	219782012	8/20/2013	7/1/2010
2012	620164	422300 Activities Aide	C	$31,845	$21,522	1.00	$15.31	6	2080	137392012	8/5/2012	7/1/2010
2012	620165	405800 Veterans Home LPN	C	$35,880	$22,548	1.00	$17.25	5	2080	234432012	9/16/2012	7/1/2010
2012	620166	405800 Veterans Home LPN	C	$43,077	$29,699	1.00	$20.71	11	2080	124332012	7/11/2012	7/1/2010
2012	620167	405700 Veterans Home Registered Nurse	C	$38,168	$29,859	1.00	$18.35	2	2080	0		7/1/2010
2012	620168	405800 Veterans Home LPN	C	$43,077	$29,699	1.00	$20.71	11	2080	083882012	7/11/2012	7/1/2010
2012	620169	405800 Veterans Home LPN	C	$37,066	$22,849	1.00	$17.82	6	2080	083902012	4/25/2014	7/1/2010
2012	620170	089020 Financial Specialist I	C	$36,192	$27,950	1.00	$17.40	7	2080	122832012	11/8/2013	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No Name	Class Code Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date End Date
2012	620171	508800 Veterans Home Social Worker	C	$52,208	$26,698	1.00	$25.10	14	2080	672482012	12/19/2013	7/1/2010
2012	620172	422300 Activities Aide	C	$35,922	$22,558	1.00	$17.27	10	2080	888112012	4/15/2013	7/1/2010
2012	620173	467800 Vets Home Journeyman Plumber	C	$37,066	$28,011	1.00	$17.82	6	2080	190902012	12/10/2013	7/1/2010
2012	620174	400300 Licensed Nursing Assistant	C	$36,982	$28,335	1.00	$17.78	11	2080	749112012	8/20/2012	7/1/2010
2012	620175	400300 Licensed Nursing Assistant	C	$28,933	$14,108	1.00	$13.91	3	2080	224532012	1/6/2013	7/1/2010
2012	620176	800400 Veterans Home Utility Worker	C	$32,427	$27,335	1.00	$15.59	15	2080	539992012		7/1/2010
2012	620177	800400 Veterans Home Utility Worker	C	$22,131	$24,375	1.00	$10.64	2	2080	238842012	2/3/2013	7/1/2010
2012	620178	400300 Licensed Nursing Assistant	C	$27,914	$20,522	1.00	$13.42	2	2080	240362012	3/28/2013	7/1/2010
2012	620180	400300 Licensed Nursing Assistant	C	$27,914	$8,887	1.00	$13.42	2	2080	234412012	9/16/2012	7/1/2010
2012	620181	400300 Licensed Nursing Assistant	C	$31,845	$14,835	1.00	$15.31	6	2080	191412012	8/20/2012	7/1/2010
2012	620182	400300 Licensed Nursing Assistant	C	$28,933	$13,983	1.00	$13.91	3	2080	220302012	9/16/2012	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No / Name	Class Code / Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code / Duration	Emp ID	Anniv Date	Start Date / End Date
2012	620183	400300 Licensed Nursing Assistant	C	$36,982	$23,078	1.00	$17.78	11	2080	565742012	8/20/2012	7/1/2010
2012	620184	400300 Licensed Nursing Assistant	C	$27,914	$21,035	1.00	$13.42	2	2080	240382012	3/28/2013	7/1/2010
2012	620185	400300 Licensed Nursing Assistant	C	$36,982	$28,494	1.00	$17.78	11	2080	232342012	8/20/2012	7/1/2010
2012	620186	400300 Licensed Nursing Assistant	C	$33,842	$15,354	1.00	$16.27	8	2080	037952012	8/20/2012	7/1/2010
2012	620187	400300 Licensed Nursing Assistant	C	$29,848	$21,265	1.00	$14.35	4	2080	214602012	2/20/2013	7/1/2010
2012	620188	012800 Data Entry Operator C	C	$37,128	$22,865	1.00	$17.85	13	2080	994842012	4/3/2014	7/1/2010
2012	620189	400300 Licensed Nursing Assistant	C	$40,019	$26,396	1.00	$19.24	14	2080	040972012	8/20/2014	7/1/2010
2012	620190	400300 Licensed Nursing Assistant	C	$13,957	$10,360	0.50	$13.42	2	2080	2077021012		7/1/2010
2012	620191	400300 Licensed Nursing Assistant	C	$27,914	$13,847	1.00	$13.42	2	2080	0		7/1/2010
2012	620192	400300 Licensed Nursing Assistant	C	$33,842	$22,029	1.00	$16.27	8	2080	153132012	5/27/2013	7/1/2010
2012	620193	400300 Licensed Nursing Assistant	C	$28,933	$20,781	1.00	$13.91	3	2080	094852012	9/16/2012	7/1/2010

Department: 03300 Vermont Veterans' Home

Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No / Name	Class Code / Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code / Duration	Emp ID	Anniv Date	Start Date / End Date
2012	620194	400300 Licensed Nursing Assistant	C	$13,957	$10,360	0.50	$13.42	2	2080	0		7/1/2010
2012	620195	405700 Veterans Home Registered Nurse	C	$38,168	$21,637	1.00	$18.35	2	2080	0		7/1/2010
2012	620196	400300 Licensed Nursing Assistant	C	$13,957	$10,360	0.50	$13.42	2	2080	0		7/1/2010
2012	620197	405700 Veterans Home Registered Nurse	C	$44,928	$45,949	1.00	$21.60	7	2080	104022012	7/11/2013	7/1/2010
2012	620198	405700 Veterans Home Registered Nurse	C	$42,141	$38,936	1.00	$20.26	5	2080	225462012	5/27/2013	7/1/2010
2012	620199	467600 VVH Clinical Care Coord II	C	$43,181	$39,816	1.00	$20.76	4	2080	067582012	8/2/2012	7/1/2010
2012	620200	467600 VVH Clinical Care Coord II	C	$47,611	$42,501	1.00	$22.89	7	2080	199582012	3/1/2013	7/1/2010
2012	620201	405700 Veterans Home Registered Nurse	C	$52,208	$50,355	1.00	$25.10	12	2080	103202012	6/8/2014	7/1/2010
2012	620202	405700 Veterans Home Registered Nurse	C	$44,928	$33,951	1.00	$21.60	7	2080	234302012	12/6/2013	7/1/2010
2012	620203	405700 Veterans Home Registered Nurse	C	$46,446	$29,231	1.00	$22.33	8	2080	148832012	7/11/2012	7/1/2010
2012	620204	467500 VVH Clinical Care Coord I	C	$36,046	$27,217	1.00	$17.33	2	2080	0		7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No / Name	Class Code / Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date / End Date
2012	620205	401500 Vets Home Nursing Sup	C	$45,323	$35,328	1.00	$21.79	2	2080	620252012		7/1/2010
2012	620206	401500 Vets Home Nursing Sup	C	$60,403	$59,927	1.00	$29.04	11	2080	067082012	2/6/2013	7/1/2010
2012	620207	405700 Veterans Home Registered Nurse	C	$46,446	$41,543	1.00	$22.33	8	2080	022172012	7/11/2012	7/1/2010
2012	620208	405800 Veterans Home LPN	C	$37,066	$28,355	1.00	$17.82	6	2080	228972012	9/2/2012	7/1/2010
2012	620209	467600 VVH Clinical Care Coord II	C	$52,229	$54,213	1.00	$25.11	10	2080	994282012	2/18/2013	7/1/2010
2012	620210	400300 Licensed Nursing Assistant	C	$13,957	$10,360	0.50	$13.42	2	2080	0		7/1/2010
2012	620211	400300 Licensed Nursing Assistant	C	$27,914	$13,847	1.00	$13.42	2	2080	0		7/1/2010
2012	620212	400300 Licensed Nursing Assistant	C	$31,845	$21,772	1.00	$15.31	6	2080	185872012	8/20/2012	7/1/2010
2012	620213	400300 Licensed Nursing Assistant	C	$29,848	$26,337	1.00	$14.35	4	2080	207682012	10/16/2012	7/1/2010
2012	620214	400300 Licensed Nursing Assistant	C	$30,805	$14,576	1.00	$14.81	5	2080	198242012	5/12/2013	7/1/2010
2012	620215	400300 Licensed Nursing Assistant	C	$28,933	$14,108	1.00	$13.91	3	2080	022512012	2/3/2013	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No Name	Class Code Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date End Date
2012	620216	405700 Veterans Home Registered Nurse	C	$38,168	$29,859	1.00	$18.35	2	2080	0		7/1/2010
2012	620217	405800 Veterans Home LPN	C	$39,416	$16,990	1.00	$18.95	8	2080	446202012	9/14/2012	7/1/2010
2012	620218	405800 Veterans Home LPN	C	$37,066	$17,074	1.00	$17.82	6	2080	198342012	8/3/2012	7/1/2010
2012	620219	800400 Veterans Home Utility Worker	C	$21,341	$5,672	1.00	$10.26	1	2080	241932012	10/11/2012	7/1/2010
2012	620220	800400 Veterans Home Utility Worker	C	$26,770	$20,482	1.00	$12.87	8	2080	117472012	4/16/2014	7/1/2010
2012	620221	865500 Custodian II	C	$27,997	$13,868	1.00	$13.46	8	2080	125232012	1/3/2014	7/1/2010
2012	620222	800400 Veterans Home Utility Worker	C	$25,210	$13,052	1.00	$12.12	6	2080	159302012	5/14/2013	7/1/2010
2012	620223	865400 Custodian IV	C	$31,283	$26,702	1.00	$15.04	4	2080	147082012	10/28/2012	7/1/2010
2012	620224	800400 Veterans Home Utility Worker	C	$30,680	$14,551	1.00	$14.75	13	2080	239452012	3/11/2014	7/1/2010
2012	620225	800400 Veterans Home Utility Worker	C	$26,000	$20,036	1.00	$12.50	7	2080	128782012	1/1/2013	7/1/2010
2012	620226	865300 Custodian III	C	$27,581	$7,233	1.00	$13.26	6	2080	141852012	8/5/2013	7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No / Name	Class Code / Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code Duration	Emp ID	Anniv Date	Start Date / End Date
2012	620227	800400 Veterans Home Utility Worker	C	$29,890	$26,348	1.00	$14.37	12	2080	648252012	3/11/2013	7/1/2010
2012	620228	400300 Licensed Nursing Assistant	C	$31,845	$14,847	1.00	$15.31	6	2080	184662012	8/20/2012	7/1/2010
2012	620229	800400 Veterans Home Utility Worker	C	$22,131	$12,378	1.00	$10.64	2	2080	238072012	2/2/2013	7/1/2010
2012	620230	800400 Veterans Home Utility Worker	C	$22,131	$12,283	1.00	$10.64	2	2080	235762012	11/11/2012	7/1/2010
2012	620231	711200 Cook C	C	$33,363	$8,822	1.00	$16.04	6	2080	222342012	3/31/2013	7/1/2010
2012	620232	800400 Veterans Home Utility Worker	C	$23,005	$6,089	1.00	$11.06	3	2080	225432012	11/27/2012	7/1/2010
2012	620233	800400 Veterans Home Utility Worker	C	$24,419	$20,042	1.00	$11.74	5	2080	202152012	5/13/2013	7/1/2010
2012	620234	800400 Veterans Home Utility Worker	C	$23,005	$9,761	1.00	$11.06	3	2080	228302012	2/4/2013	7/1/2010
2012	627001	91550A Admin VT Vets Home	E	$106,995	$35,606	1.00	$51.44	3	2080	0		7/1/2010
2012	627003	91590E Private Secretary	E	$37,440	$9,786	1.00	$18.00	0	2080	246422012		7/1/2010

Department: 03300 Vermont Veterans' Home
Version: 2012-A-04-03300

Reporting Level 3300010000 Care and Support Services

Year	Pos No / Name	Class Code / Title	Pos Type	Salary	Benefits	FTE	Rate	Step	Pay Code / Duration	Emp ID	Anniv Date	Start Date / End Date
2012	627004	95250E Executive Assistant	E	$68,016	$25,454	1.00	$32.70	0	2080	0		7/1/2010
		Reporting Level 3300010000 Total		**$7,820,128**	**$4,928,221**	**216.00**						
		Vermont Veterans' Home Total		**$7,820,128**	**$4,928,221**	**216.00**						

Agency Name: Vermont Veterans' Home
Reporting Level: 3300010000 Care and Support Services

1 Object/Revenue Description	Code	2 FY10 Budget As Passed	3 FY10 Actual	4 FY11 Budget As Passed	5 FY11 Estimated	6 FY12 Governor Proposed	7
Change Package Type UD	**Group:** A		**Number:** 15				
FICA							
Description: Per position schedule plus $58,000 for OT, Temps. etc.							
EXPENDITURES							
FICA	501099	0	0	0	0	(13,132)	
FRINGE BENEFITS BUDGET	**000150**	**0**	**0**	**0**	**0**	**(13,132)**	
EXPENDITURE TOTALS		**0**	**0**	**0**	**0**	**(13,132)**	

FY2012 Federal Receipt Form - Vermont Veterans' Home

DEPARTMENT -Vermont Veterans' Home

Appropriation Name	$ Amount	Purpose/Service Provided
Veterans Administration	3,928,130	VA Per Diem
Veterans Administration	1,312,905	Payment for residents with 70% services connected disability
Medicare A and B	1,640,600	Residents with Medicare
TOTAL Fed in FY12 Gov Rec Budget	6,881,635	

DEPARTMENT - [Name of Dept here]

Appropriation Name	$ Amount	Purpose/Service Provided

DEPARTMENT - [Name of Dept here]

Appropriation Name	$ Amount	Purpose/Service Provided

DEPARTMENT - [Name of Dept here]

Appropriation Name	$ Amount	Purpose/Service Provided

FY2012 Interdepartmental Transfer Form - Vermont Veterans Home

DEPARTMENT - Vermont Veterans' Home

Appropriation Name	$ Amount	Purpose/Service Provided	Dept source of Funds
Workers Compensation	594,278	WC Claims Administration	BGS
IT VISION	65,321	Financial System	DII
IT Allocated Fee	207,577	IT	DII
Insurance	42,716	General Liability etc	BGS
Human Resources	180,833	HR Administration	HR
Medicaid Tax	673,652	Mediciad Tax	VT health Access
TOTAL IT in FY11 Gov Rec Budget	1,764,377		

DEPARTMENT - [Name of Dept here]

Appropriation Name	$ Amount	Purpose/Service Provided	Dept source of Funds

DEPARTMENT - [Name of Dept here]

Appropriation Name	$ Amount	Purpose/Service Provided	Dept source of Funds

DEPARTMENT - [Name of Dept here]